



BUDGET CODE KEY

Coser	Coser Description	Coser	Coser Description
001	Administration	605	Employee Safety/Risk Management Coordination
002	Capital Expenditures	610	Self-Funded, Self-Admin, Healthcare/Dental Benefit Coord
101	Career & Technical Education (NCOC)	614	Shared Food Service Management
103	Career & Technical Education (OAOC)	616	Self-Funded, Self-Admin, Worker's Compensation Prog Coord
104	Consultant Teacher	621	Admin Staff Training
201	Special Class Placement 15:1:1(BAP/CP)	622	School Board Institute
202	Therapeutic Learning Center	631	Employee Relations
204	Special Class Placement 12:1:1+3(Basic Life Skills)	635	Shared Business Office Support
210	Special Class Placement 8:1:1 (TRUST)	637	Telephone Interconnect
212	Special Class Placement 8:1:1 (Behavioral Adjustment)	640	Cooperative Personnel Recruitment
301	Physical Education	645	Regional Certification
302	Adaptive Physical Education	650	Subfinder Service
304	Foreign language	660	Employee Assistance Program (EAP)
305	Speech improvement	670	Records Management
306	Art	701	Operations & Maintenance
308	Elementary & Secondary Guidance/Handicapped Counseling	705	Learning Centers Administration
309	Health Education	706	1:1 Aides - Handicapped Services
310	School Psychologists	707	Internal Technology Administration
314	School Library Media Specialist	708	Instructional Support Services Administration
315	Speech/Language, Severe	711	Innovative Programs/Itinerant Services Administration
318	English as a Second Language (ESL)	800	Grant Benefits
320	Service for the Visually Impaired	802	USDA-RUS Grant
321	Service for the Hearing Impaired/Deaf	803	School Library System
328	Physical Therapy	807	SEGIS Grant
329	Occupational Therapy	809	Otsego County Social Worker Grant
332	Director of Facilities	820	Summer Programs: Handicapped
406	Alternative School Program	822	Stewarts Holiday Match
411	Distance Learning	826	CFES - College for Every Student
421	Student Leadership Training Workshops (CASSC)	850	CROP - Creating Rural Opportunity Partnership
430	Summer Driver Education	861	VATEA - Secondary (Perkins)
503	Educational Media Services	862	Scriven Foundation Stem Program
504	Elementary Science Program	863	Corning Mechatronics
505	Library Instructional Resources	864	Key Bank Mechatronics
514	In-Service Coordination - Staff Development	865	Stewarts Mechatronics
521	Library Automation	868	Community Foundation for So Cent Mechatronics
523	Instructional Technology	889	Job Corp CDL
524	Model Schools	890	Adult Ed
527	School Improvement	894	Adult Ed
532	Coordination (CASSC)	895	Practical Nursing Program
552	Assistive Technology	896	Adult Ed Administration
604	School Bus Driver Training - Staff Development		