

SERVICE PLAN

A. Needs Which the Service Will Meet:

B. Planning Process for Development of Service:

C. Measurable Goals and Objectives of the Service:

D. Evaluation Measures to Determine Achievement of Goals and Objectives:

E. Role of BOCES Staff in Providing Service: (Described Specific Tasks/Activities)

F. Stipends and Substitutes: (if applicable)

G. Consultant Expenses: (if applicable) Describe the number of persons and per diem. If aid will be sought, provide justification for payment.

H. Base Service and Additional Service: (if applicable)

I. Describe Cost Basis for Service: (If "Other" you must describe in box provided.)
 (FTE Staff, Base Service, Day, District, Pupil, RWADA, Hour, Flat Fee, Other - Please specify)

J. Budget:

Certified Salaries	Other Salaries	Capital Outlay/ Equipment	Supplies and Materials	Contract and Other	Professional Services	School Districts/Other BOCES	Employee Benefits	TOTAL
.150	.160	.200	.300	.400	.440	.490	.800	

K. Initial Number of Participating Component Districts: